

**DRAFT 2017 BANA BUDGET**

07/21/2017

	<b>Subtotals</b>	<b>\$ per unit</b>	<b>Units</b>	<b>Quantity</b>
<b>INCOME</b>				
Dues	\$1,700	\$50	per member	34
<b>EXPENSES</b>				
<b>Recurring</b>				
PO Box fee <sup>1</sup>	\$198		per year	1
Newsletter postage	\$392	\$196	per issue	2
Newsletter copies	\$80	\$40	per issue	2
Newsletter supplies; includes return envelopes	\$123	\$123	first issue	1
Newsletter supplies	\$57	\$57	subsequent issue	1
Door prize gift cards	\$120	\$60	per meeting	2
Lawn care at subdivision entrances <sup>2</sup>	\$480	\$80	per month	6
Decorative plantings at subdivision entrances	?	?	per schedule?	
Membership cards & decals for yard signs	\$40		per year	
Members' yard signs	\$0	?	as needed	0
Meeting announcement date sign overlays	\$17		per year	
<b>One-time</b>				
Barkley / Perkins subdivision sign painting <sup>3</sup>	\$800			
Barkley / Perkins subdivision sign illumination	?		if desired	
Siegen Village entrance sign <sup>4</sup>	\$1,500			
Neighborhood announcement sign <sup>5</sup>	?			
<b>Total Expenses</b>	<b>\$3,807</b>			
<b>Income – Expenses</b>	<b>-\$2,107</b>			
<b>Beginning of Year 2017 Bank Balance</b>	<b>\$5,036.48</b>			
<b>Projected End of Year 2017 Balance</b>	<b>\$2,929.48</b>			

**Notes:**

1. Paid in February
2. Rough estimate of cost and frequency
3. Rough estimate for professional painting
4. Rough estimate
5. Suggested permanent fixture for posting notices